

G.O. BOND SUMMARY

<u>Page</u>	<u>Department / Division / Project Title</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>Totals</u>
Municipal Development							
Streets							
120	Reconstruction Major Streets	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
121	Reconstruction Major Intersections	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
122	Advance Trans. Planning & Eng. (Streets)	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
123	Advance Right-of-Way Acquisition (Streets)	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000
124	Major Paving Rehabilitation	\$4,800,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$28,800,000
126	Intersection Signalization	\$1,300,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$8,300,000
128	Safety & Intersection Improvements	\$370,000	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,120,000
129	Bridge Repair	\$200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,200,000
131	NW Arterial Roadway Improvements	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,000,000
132	SW Arterial Roadway Improvements	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,000,000
133	Traffic Sign Replacement / Pavement Markings	\$150,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,350,000
135	Public Works Funding (Streets)	\$450,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,450,000
136	Albuquerque Traffic Management System	\$400,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,800,000
138	Unser Boulevard North, Central to County Line	\$1,000,000	\$2,000,000				\$3,000,000
139	Eubank Boulevard North Widening	\$900,000	\$1,500,000				\$2,400,000
140	Replace Street Maintenance Heavy Equipment	\$500,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,500,000
141	Atrisco Drive	\$450,000	\$2,000,000				\$2,450,000
142	Louisiana Boulevard Widening	\$250,000	\$2,000,000				\$2,250,000
143	Intersection Level of Service (LoS) Study	\$300,000					\$300,000
144	Median Landscaping, Sidewalks, & Interstate Enhancements	\$9,200,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$37,200,000
145	Great Streets	\$3,200,000					\$3,200,000
146	Coors / I-40 Improvements	\$1,000,000					\$1,000,000
147	Trails and Bikeways	\$1,350,000	\$1,858,000	\$1,835,000	\$1,848,000	\$1,848,000	\$8,739,000
	Carlisle Widening		\$300,000				\$300,000
	Central & Eubank Intersection		\$250,000	\$2,500,000			\$2,750,000
	Montano Widening, Second Street to I-25		\$250,000	\$2,500,000			\$2,750,000
	Neighborhood Traffic Improvements		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
	Osuna Road Widening		\$200,000	\$2,000,000			\$2,200,000
	San Pedro & Constitution		\$1,500,000				\$1,500,000
	Second Street Improvements		\$1,000,000		\$2,000,000	\$2,000,000	\$5,000,000

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	Sidewalk Improvements		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
	Special Assessment District (SAD) Program (Streets)		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
	Street Lighting		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
	Alameda Boulevard Widening			\$500,000	\$2,000,000		\$2,500,000
	Central & Juan Tabo Intersection			\$250,000	\$2,500,000		\$2,750,000
	Coors Boulevard Widening			\$1,000,000	\$1,000,000	\$2,000,000	\$4,000,000
	Sunport Boulevard				\$500,000	\$5,000,000	\$5,500,000
	Tingley Drive				\$1,000,000		\$1,000,000
	Totals	\$32,070,000	\$42,558,000	\$40,535,000	\$40,798,000	\$40,798,000	\$196,759,000